

ACADEMY COUNCIL

Pupil Premium – Expenditure and Impact Report 2019/2020

Westlands Academy

This report has been written using all of the school data available and has taken into account the disruption that was caused by the partial school closure due to the COVID-19 pandemic

PROJECT	Expenditure	IMPACT
Quality of Education		
1:1 Weekly Literacy Intervention for Looked After Children	£2250	<p>This has enabled those students to receive more focused tutoring so that any gaps in their knowledge can be reduced. It also enables students to feel more confident during lessons as they have improved levels of literacy and can access more of the work without feeling left out or low on self confidence</p> <p>KS3 English 69% of students made good progress in relation to their target in during the Autumn term</p> <p>Further assessments were planned but were cancelled due to the partial school closure</p> <p>KS4 English 90% of Yr 11 PP leavers achieved an English qualification</p>
1:1 Weekly Maths Intervention for all Looked After Children	£2250	<p>The Maths tuition has enabled students to receive more focused tutoring in an environment where they are more comfortable in and can therefore learn from their mistakes. Increased numeracy skills not only improves students Maths progress and outcomes, but also develops confidence in other subjects where numbers are used.</p> <p>KS3 Maths 81% of of students made good or better progress in relation to their target in during the Autumn term</p> <p>KS4 Maths 95% of Yr 11 PP leavers achieved a Maths qualification</p>

AP Programme and Vocational Provision	£29500	All PP students make progress in all subjects studied throughout the AP programme
Resources / Online Resources	£3500	Teaching staff and students were able to access high quality curriculum resources such as Conquer Maths that will enhance their curriculum knowledge. Packages such as GL Assessments and Hodder assessments are enabling accurate assessment to take place
Behaviour and Attitudes		
Breakfast Club	£1500	To ensure that students have eaten before they start learning To provide a welcoming and calm start to the morning and, if required, students can talk to staff about any issues that are concerning them in a more informal setting
PSA / Safeguarding Lead support	£6600	Students and family require extra support to help them overcome their individual barriers and develop strategies to enhance school engagement and attendance. To provide clear support for families to engage students To provide school support for our students and families when they require it
Personal Development		
Summer Camp / Outdoor Education	£2600	This was planned for but, due to COVID-19, had to be cancelled. The allocated money will remain within this area and be used to enhance Outdoor Education and future Summer Camps
Cultural/Social Enrichment	£2290	To enhance students' learning and socialisation outside the classroom at events such as cinemas, visits, sporting competitions
Total Pupil Premium Budget:		£ 50,490
Total Spend to date:		£ £50,490 (Allocated)